

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No. 6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	19-3601	5	58,299	52,625	3.998
Non-Budgeted Funds		6			
Totals		xxxxxxx	58,299	52,625	3.998
Budget Summary		7	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					13,161,198
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:
Pottberg Gassman &
Hoffman, Chartered
Address:
505 NW 3rd, Suite 1
Abilene, KS 67410
Email:
gassman@pgh-cpa.com

[Handwritten signatures: Pottberg, Hoffman, Hoffman]

Attest: October 7, 2014
[Handwritten signature: Jennifer Savage]
County Clerk

Governing Body

Computation to Determine Limit for 2015

		Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$	<u>50,371</u>
2. Debt service levy in 2014 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>50,371</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+	<u>146,795</u>	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	<u>384,219</u>	
5b. Personal property 2013	-	<u>433,914</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:		<u>15,415</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>162,210</u>	
8. Total estimated valuation July, 1, 2014		<u>13,156,213</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>12,994,003</u>	
10. Factor for increase (7 divided by 9)		<u>0.01248</u>	
11. Amount of increase (10 times 3)	+ \$	<u>629</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>51,000</u>	
13. Debt service levy in this 2015 budget		<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>51,000</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>756</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>51,756</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 6
Wabaunsee County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	50,371	5,191	80	353
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	50,371	5,191	80	353

County Treas MVT Estimate

5,191

County Treas RVT Estimate

80

County Treas 16/20 M Vehicle Tax Estimate

353

MVT Factor 0.10306

RVT Factor 0.00159

16/20M Factor 0.00701

2015

Fire District No. 6
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Equipment Reserve	21,000	8,223	8,223	19-3612c
Totals		21,000	8,223	8,223	
Adjustments*					
Adjusted Totals		21,000	8,223	8,223	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

[illegible]

Fire District No. 6

NON-BUDGETED FUNDS

2015

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
Equipment Reserve														
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	17,701	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		17,701
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
From General	21,000													
Interest Income														
Total Receipts	21,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	21,000
Resources Available:	38,701	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	38,701
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
Equipment														
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	38,701	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	38,701

NOTICE OF BUDGET HEARING

State of Kansas
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2015

The governing body of
Fire District No. 6
Wabaunsee County

will meet on August 25, 2014 at 10:00 AM at Wabaunsee County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	59,418	4.000	57,534	4.002	58,299	52,625	4.000
Non-Budgeted Funds							
Totals	59,418	4.000	57,534	4.002	58,299	52,625	4.000
Less: Transfers	21,000		8,223		8,223		
Net Expenditures	38,418		49,311		50,076		
Total Tax Levied	49,719		50,371		xxxxxxxxxxxxxxx		
Assessed Valuation	12,430,148		12,587,003		13,156,213		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

Sample Notice of Vote Publication**Notice of Vote - Fire District No. 6****Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047****Total Property Tax Levied****2014 Budget** \$ 50,371**2015 Budget** \$ 52,625

Approved (vote) _____ to _____